

## Additional savings in 2015-16 to mitigate current overspend

	£'000
1 Savings arising from new cleaning contract to be reflected in Admin Building charges	20
2 Reduction in Revenue funding for capital programme to reflect scheme re-profiling	50
3 Reduction in Training Budgets	20
4 Reduction in Stationery spend as part of stock review	20
5 Innovation Fund – recover management overheads	7
6 Review Childrens Services Agency costs - administrative not front line	33
7 Replace consultancy support for Adults IT initiatives with in-house resource	20
<b>Total Saving</b>	<b>170</b>